

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Bridge Repairs	<b>PROJECT #:</b> 41133	<b>DATE PREPARED:</b> June 9, 2003
<b>DEPARTMENT - DIVISION:</b>	PW/Engineering	<b>PROJECT MGR:</b> Hauschild	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION __XX__ MAINTENANCE _____	<b>FUNDING TYPE:</b> CAPITAL __x__ MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Bridge Replacement/Repair	<b>RECOMMENDED:</b> YES __X__ NO _____ <b>APPROVED:</b> YES __X__ NO _____ <b>REVISED:</b> YES _____ NO _____	

  

<b>PROJECT LOCATION:</b>	Miscellaneous Locations
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES __X__ NO ____ (IF YES FILL AMOUNT BELOW ***)

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		344,470	200,000	544,470					544,470		544,470
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		344,470	200,000	544,470	0	0	0	0	544,470	0	544,470

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
LOCAL OPTION GAS TAX 316001	544,470					544,470
						0
	0					0
<b>TOTAL:</b>	<b>544,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>544,470</b>

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> 316001-9910-599300-800
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